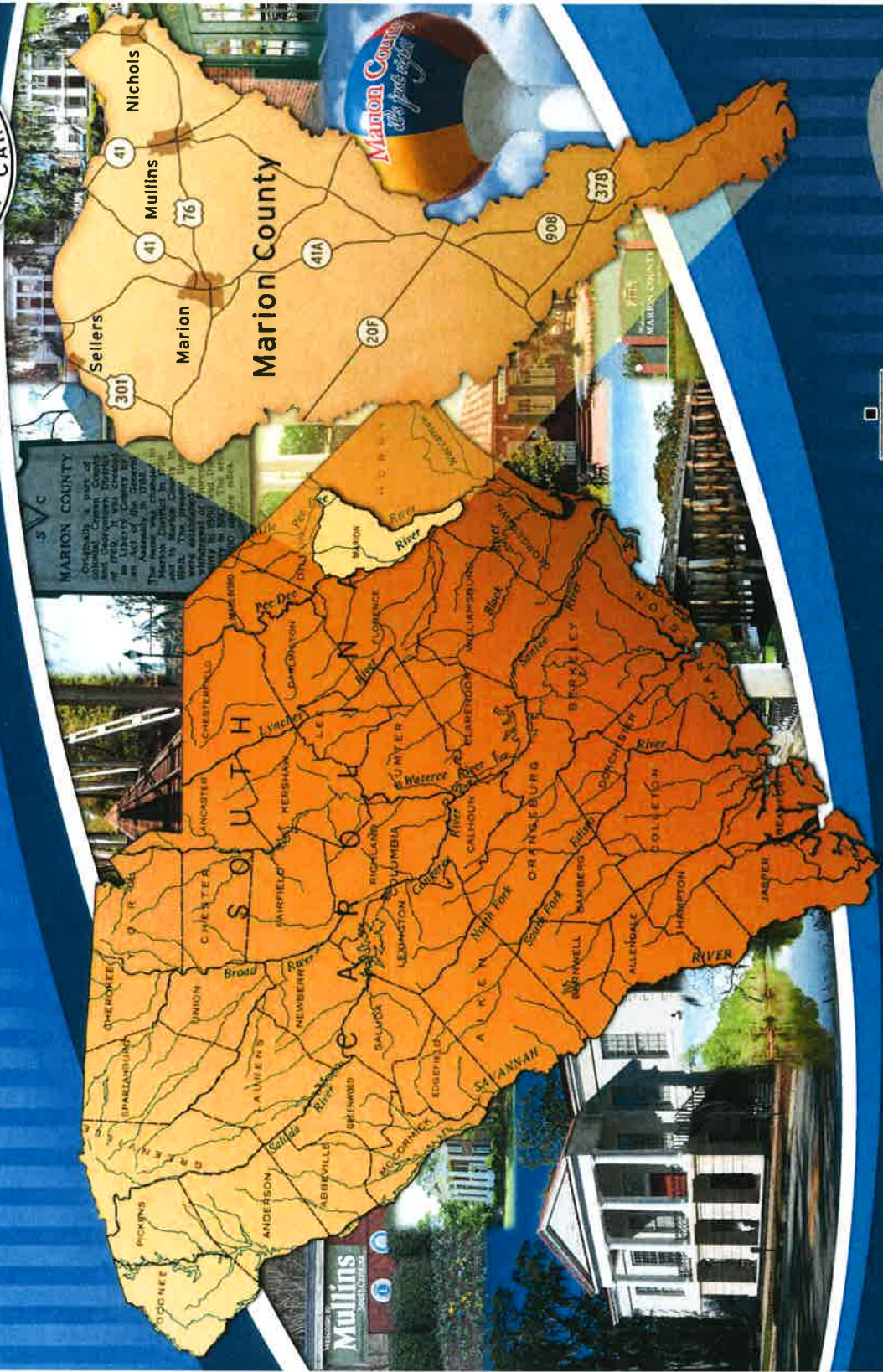


2012 Capital Project Sales Tax Master Plan in Marion County, South Carolina



ALLIANCE
CONSULTING ENGINEERS

PMHI
PETER O. McFARLAND & HAMIL
CONSULTANTS, LLC
ORGANIZATION MANAGEMENT

DRAFT DOCUMENT

2012 Marion County Capital Project Sales Tax Master List (as of 5-MAR-12)		
Projects and Sponsors	Sponsor's Rank	Budget
Proposed Marion County Sponsored Projects:		
Marion County Courthouse and Building Upgrades (Courthouse and Archives Building)	1	\$750,000
Industrial Park Infrastructure	2	\$1,500,000
Recreational Park Upgrades (Gresham Ball field, Dunham's Bluff Landing, Spring Branch, Ariel's Crossing, Centenary Ball field, and Friendship Ball field)	3	\$955,000
New Marion County Animal Shelter	4	\$665,000
Saffold Building Renovations	5	\$446,600
Marion County Drainage Project (West Mullins area)	6	\$500,000
Marion County Administration Building Renovations (Old Wal-Mart location)	7	\$2,000,000
Other Marion County Projects approved but not prioritized		
Marion County Library (Main Building -Marion location)	N/A	\$3,272,160
Britton's Neck Fire Station	N/A	\$520,032
Additional County Project not yet approved		
Britton's Neck Volunteer's Training Center	N/A	\$308,666
	Sub-total	\$10,917,458
Proposed Marion County Schools Sponsored Projects:		
Marion County Administration Building (renovations to second floor)	1	\$1,479,004
Marion Intermediate School Student Drop/Pick-up Look	2	\$332,900
Mullins Re-roofing project	3	\$1,616,520
Creek Bridge High School Synthetic Track	4	\$198,910
	Sub-total	\$3,627,334
Proposed City of Marion Sponsored Projects		
Health and Wellness Project (Tollison Center, Old Elementary Gym Renovations, Grice Recreation/Boys&Girls Facility)	1	\$2,362,413
Stormwater Improvements and Master Plan	2	\$1,220,325
	Sub-total	\$3,582,738
Proposed City of Mullins Sponsored Projects		
Up-fit to Mullins City Hall	1	\$728,631
New Three-bay Mullins Fire Station	2	\$974,160
Up-fit and renovation to the Mullins Branch Library	3	\$241,780
	Sub-total	\$1,944,571
Proposed Town of Nichols Sponsored Projects		
Town Complex (Town Hall, Police Department, Library, Boys/Girls Club)	1	\$1,296,733
Fire Department Expansion (Conversion and Expansion of Existing Town Hall)	2	\$343,258
	Sub-total	\$1,639,991
Proposed Town of Sellers Sponsored Projects		
Rehabilitation of Sellers Town Hall	1	\$326,040
Rehabilitation of Sellers Community Center	2	\$190,328
	Sub-total	\$516,368
	GRAND TOTAL	\$22,228,460

